DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT

No. EM.1(37)/87/Vol.114/ 5324

Dated: 15/11/15

SUB: MINUTES OF THE 124th EAC MEETING HELD ON 30.10.2017 AT 05:00 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

PRESENT

	S/Shri		
1.	Udai Pratap Singh	Vice-Chairman.	In Chair
2.	Dr. Mahesh Kumar	Engineer Member	Member
3.	K. Vinayak Rao	Finance Member	Member
4.	Shri Pal	P.C.(Hort.)	
5.	Ramesh Kumar	CE(SZ)/DDA.	
6.	Smt. Poonam A. Diwan	Addl. Commissioner (LS)	
7.	P.K Parmar	CPM (Flyover) PWD	
8.	Sanjeev Arya	CÉ(EZ)/DDA	
9.	A.K. Garg	CE(Project)/DDA	Approximate to
10.	Rajeev Kr. Singh	CE(HQ)	
11.	Rajpal Singh	Director(Fin.)-Consultant	
12.	Anil Behki	Director (Works)	1
13.	Laxmi Narayan	EE/ED-9/DDA	
14.	Ravi Khera	EE/Coordn	
15.	K.C. Bajpai	EE(C) /CE(EDU) PWD	

Dy. Secretary, Finance (Budget), GNCTD and Member of the Committee was not present in the meeting. The Vice-Chairman, DDA presided over the meeting, agenda for which was circulated vide this office letter No. EM.1 (37)87/Vol.113/5090 dated 25.10.17 & 5110 Dt. 27/10/2017.

The following items were discussed in the meeting and decisions taken as under:

PROJECT ZONE

1 Item No. 19/2017

Name of Work: C/o Flyover-cum-ROB on UER-I at Narela, Delhi.

The agenda was presented by Chief Engineer (Project) ,DDA explaining about the details of the various works to be taken up under this estimate.

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Financial concurrence to the estimate has been accorded by Finance Wing , DDA for amount of Rs. 437,21,46,171/- (Rupees Four Hundred Thirty Seven Crores Twenty One Lacs Forty Six Thousand One Hundred Seventy One Only) vide U.O.No.F.4(370) WAC-1/2016/19 Dated 17/05/16.

After due discussions and deliberations, the Committee approved the estimate from administrative angle as per details given below:-

Description	Work Outlay (including 3% Contingencies) (A)	Anticipated charges for increase of cost @6.5% of (A)	Deptt. Charges @ 0.25%	Amount of F.C.
As projected by CE.	Rs. 409,63,65,578/ - (Å)	Rs. 26,62,63,763/-	Rs. 95,16,830/-	Rs. 437,21,46,171/-
Approved by Committee from administrative angle	Rs. 409,63,65,578/ - (A)	Rs. 26,62,63,763/-	Rs. 95,16,830/-	Rs. 437,21,46,171/-

The committee approved the estimate and observed that the Scheme is "non-remunerative" and has been wrongly stated in the agenda as "not non-remunerative".

EAST ZONE

2. Item No. 20/2017

Name of Work: Providing and Installation 50 Nos. Open Gym Equipments comprising of 14 Gym Equipment with SBR Flooring in DDA parks of East Delhi [under Nazul Account-II.]

The agenda was presented by Chief Engineer (East), DDA explaining about the detail of various works to be taken up under this estimate.

Financial concurrence to the estimate has been accorded by Financial Wing, DDA for amount of Rs.6,61,00,907/- (Rupees Six Crores Sixty One Lacs Nine Hundred Seven Only) vide U.O.No.F.1 (21)WAC-III/2017-18/DDA [F12(1)AE(P)/ED-9/DDA/34, Dated 13/10/2017.

After due discussions and deliberations, the Committee approved the estimate from administrative angle as per details given below:-

Description	Work Outlay (including 3% Contingencies)	Deptt. Charges @ 11.25%	Amount of F.C.
As projected by CE.	Rs.	Rs.	Rs.
	5,94,16,546/-	66,84,361/-	6,61,00,907/-
Approved by Committee from administrative angle	Rs.	Rs.	Rs.
	5,94,16,546/-	66,84,361/-	6,61,00,907/-

The committee approved the estimate with the condition that the quality of material to be got tested in an approved lab and this condition should be incorporated in tender documents also.

PROJECT ZONE (Project for UDF)

3. Item No. 21/2017

Name of Work: Construction of Integrated Transit Corridor Development along Mathura Road, Bharon Marg, Mahatma Gandhi Marg and connecting Mathura Road to Mahatma Gandhi Marg via Underground Tunnel below Pragati Maidan.

SUB-Head: Underground Tunnel, Underpass, Clover Leaves, FOBs, Loops Ramps, Footpath, Road Work including Road Signage, Street Light Works, Ventilation of Tunnel, Drainage, Rain Water Harvesting & allied works.

The agenda for Revised Estimate was presented by Chief Project Manager (Flyover) PWD explaining the reasons for revising the preliminary estimate. The competent Authority has approved the sanction of funds from the Urban Development Fund (UDF) with the condition mentioned vide letter No. 2/2/2016-DDVI dated 10.10.17 from the Ministry of Housing and Urban Affairs for enhanced project cost by Rs. 157.57 Cr. (Rupees One Hundred Fifty Seven Point Five Seven Crores Only).

Description	Old Estimate Cost	Revised Estimated Cost	
As projected by CE.	Rs. 765.59 Crore	Rs. 923.16 Crore	
Approved by Committee from administrative angle	Rs. 765.59 Crore	Rs. 923.16 Crore	

The Committee approved the estimate subject to the terms and conditions mentioned in the letter No. 2/2/2016-DDVI dated 11.05.17 and 2/2/2016-DDVI dated 10.10.17 along with any other condition laid down by Ministry of Housing and Urban Affairs for sanction of projects for funding from Urban Development Fund.

SOUTH ZONE

4. Item No. 22/2017

Name of Work: Upgradation of Vasant Udyan at Vasant Vihar (under Nazul Account-II).

The agenda was presented by Chief Engineer (SZ) DDA explaining the details of various works to be taken up under this estimate.

Financial Concurrence to the estimate has been accorded by Finance Wing DDA for an amount of Rs. 12,92,62,213/- (Rupees Twelve Crores Ninety Two Lacs Sixty Two Thousand Two Hundred Thirteen Only) vide U.O. No. F.4(379)WAC-I/2017-18/DDA/34 dated 24.10.17.

Description	Work Outlay (including 3% Contingencies) GST provision @ 12% (Rs. In lacs)	Charges @ 11.25%	Amount of F.C. (Rs.in lacs)
As projected by CE.	11,61,90,753/-	1,30,71,460/-	12,92,62,213/-
Approved by Committee from administrative angle	11,61,90,753/-	1,30,71,460/-	12,92,62,213/-

The committee approved the estimate with the condition that old material procured after dismantling shall be appropriately credited and issued to the contractor on competitive rates. The old material such as, civil and electrical should be classified and quantified and to be incorporated in the tender document as well as in the detailed estimates to be technically sanctioned by competent authority before the call of the tenders.

Meeting ended with thanks to the chair.

This issues with the approval of Vice-Chairman, DDA.

Copy to Members of Estimates Approval Committee.

- Engineer Member, DDA.
- 2. Finance Member, DDA.
- 3. Jt., Secy.(Finance)-Budget, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
- 4. Chief Engineer (Edu.)PWD,MSO Bldg., ITO, New Delhi.

Copy for information to:

- 1. OSD to VC, DDA.
- 2. Pr. Commissioner (Hort.), DDA.
- 3. Chief Engineer (EZ), DDA.
- 4. Chief Engineer (Project), DDA.
- 5. Chief Engineer (SZ), DDA.
- 6. Chief Project Manager (Flyover), DDA.
- 7. Chief Engineer (HQ), DDA.
- 8. Chief Engineer (Elect.), DDA.
- 9. Chief Architect, DDA.
- 10. Chief Accounts Officer, DDA.
- 11. Addl. Commissioner (LS), DDA.
- 12. Director (Finance)-Consultant, DDA.
- 13. Director (Works), DDA.
- 14. Director (Hort.), East.
- 15. F.O.(EZ), DDA.
- 16. F.O.(SZ), DDA.
- 17. F.O. (Project Zone), DDA.
- 18. E.E. (Coordn.).

